



Little Haiti Revitalization Trust

Resolution R-2025-006

Little Haiti Cultural Center
Caribbean Marketplace
212-260 NE 59th Terrace
Miami, FL 33137

Legislation

A RESOLUTION OF THE LITTLE HAITI REVITALIZATION TRUST (“TRUST”), WITH ATTACHMENT(S), RESCINDING RESOLUTION NUMBER R-2025-004, AND SUBSTITUTING IN LIEU THEREOF A RESOLUTION RATIFYING, APPROVING, AND SUBMITTING THE GENERAL OPERATING BUDGET FOR FISCAL YEAR 2025-2026, ATTACHED AND INCORPORATED AS EXHIBIT “A” (“FY25-26 BUDGET”) AND MASTER PLAN, ATTACHED AND INCORPORATED AS EXHIBIT “B” (“MASTER PLAN”), PURSUANT TO SECTION 12.5-49 OF THE CODE OF THE CITY OF MIAMI, FLORIDA, AS AMENDED; DIRECTING THE PRESIDENT/CHIEF EXECUTIVE OFFICER TO TRANSMIT COPIES OF THE FY25-26 BUDGET AND MASTER PLAN TO THE MAYOR AND CITY COMMISSION; IF ADOPTED, CERTAIN NECESSARY ACTIONS OF THE PRESIDENT/CEO TO UPDATE THE RELEVANT FINANCIAL CONTROLS, CREATE NECESSARY FUND ACCOUNTS, AND UNDERTAKE PROJECT CLOSE-OUTS, ACCOUNTING ENTRIES, AND COMPUTER SYSTEMS IN CONNECTION THEREWITH, ALL IN ACCORDANCE WITH APPLICABLE SECTIONS OF THE CITY CODE, ARE RATIFIED, APPROVED, AND CONFIRMED; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Little Haiti Revitalization (“Trust”) in cooperation with the City of Miami (“City”) is responsible for the City’s revitalization efforts for the revitalization of the Little Haiti area pursuant to the Code of the City of Miami, Florida, as amended (“City Code”); and

WHEREAS, on April 8, 2025, the Trust adopted Resolution Number R-2025-004 approving its general operating budget and master plan for Fiscal Year 2025-2026; and

WHEREAS, the Trust now desires to rescind that prior resolution and adopt this Resolution to authorize an amended general operating budget and master plan for Fiscal Year 2025-2026; and

WHEREAS, the Trust desires to adopt the general operating budget, attached and incorporated as Exhibit “A,” in the amount of Six Million Eight Hundred Sixty One Thousand Four Hundred Ninety Three and 00/100 Dollars (\$6,861,493.00), for the fiscal year commencing October 1, 2025, and ending September 30, 2026 (“FY25-26 Budget”); and

WHEREAS, as a prerequisite for the FY25-26 Budget’s adoption, Section 12.5-49(b) of the City Code provides that no expenditure shall be made in any given year without approval by the City Commission of the Trust budget for that year; and

WHEREAS, pursuant to Section 12-5.49(c) of the City Code, in conjunction with the submission of the budget, the Trust shall submit a master plan reflecting the proposed operations, activities, and improvements of the revitalization initiative for the forthcoming fiscal year; and

WHEREAS, the Trust desires to adopt its master plan, attached and incorporated as Exhibit "B", for the fiscal year commencing October 1, 2025, and ending September 30, 2026 ("Master Plan"); and

WHEREAS, if approved and adopted by the City Commission, it is in the best interests of the Trust to authorize the President/CEO to make any and all necessary changes to adjust, appropriate, and allocate the Trust's FY25-26 Budget for the purposes set forth in this Resolution;

WHEREAS, it is also in the best interests of the Trust to ratify, approve, and confirm certain necessary actions of the President/CEO to update the relevant financial controls, create necessary fund accounts, and undertake project close-outs, accounting entries, and computer systems in connection therewith, all in accordance with applicable Sections of the City Code;

NOW, THEREFORE, BE IT RESOLVED BY THE LITTLE HAITI REVITALIZATION TRUST:

Section 1. The recitals and findings contained in the Preamble to this Resolution are adopted by reference and incorporated as if fully set forth in this Section.

Section 2. Resolution No. R-2025-004, adopted by the Trust on April 8, 2025, approving the original Fiscal Year 2025-2026 budget and master plan, is hereby rescinded in its entirety and shall be of no further force or effect.

Section 3. The Trust's FY25-26 Budget and Master Plan are hereby approved and adopted, subject to the City Commission's approval.

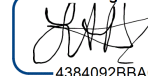
Section 4. The President/CEO is hereby directed to transmit copies of the FY25-26 Budget and Master Plan to the City for its approval and formal adoption.

Section 5. If adopted, certain necessary actions of the President/CEO to update the relevant financial controls, create necessary fund accounts, and undertake project close-outs, accounting entries, and computer systems in connection therewith, all in accordance with applicable Sections of the City Code, are hereby ratified, approved, and confirmed.

Section 6. This Resolution shall become effective upon its adoption.

PASSED AND ADOPTED ON THIS 13 DAY OF MAY 2025.

DocuSigned by:



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Lesline Anglade-Dorleans
Chairperson, Little Haiti Revitalization Trust

EXHIBIT "A"

Little Haiti Revitalization Trust
Budget Template FY 2024-25 Proposed Budget

	FY 2023-24 Adopted	FY 2023-24 Projection	FY 2024-25 Adopted	FY 2025-26 Proposed	Difference	Notes
Number of Full-Time Positions	2	3	3	3	0	
Are any positions funded in other budgets?	No	No	No	No		
If so, how much is in this budget?	\$0	\$0	\$0	\$0		
If so, how much is in the other budget?	\$0	\$0	\$0	\$0		

Revenues						
439000 Pmts Other Local U In Lieu O	\$249,000	\$249,000	\$249,000	\$249,000	\$0	
461110 Misc-Int & Pen-Investment	\$0	\$0	\$0	\$250,000	+\$250,000	\$351,692 received in 23/24
461300 Misc-Net Increase Decrease I	\$0	\$0	\$0	\$0	\$0	
466000 Misc-Contributions And Donat	\$0	\$0	\$0	\$0	\$0	
489900 Other-Oth N-optg Sour/Carryo	\$6,200,000	\$6,200,000	\$6,155,600	\$6,362,493	+\$206,893	Fund balance as of 09/30/24
	\$0	\$0	\$0	\$0	\$0	
Revenue Grand Total	\$6,449,000	\$6,449,000	\$6,404,600	\$6,861,493	\$456,893	

Expenditures						
Regular Salary and Wages	\$205,000	\$275,000	\$283,250	\$301,750	+\$18,500	3%, SPC \$5K, AA \$5K
Other Salaries /Park	\$0	\$0	\$0	\$0	\$0	
Fringe Benefits	\$1,000	\$0	\$5,000	\$5,000	\$0	
FICA Taxes	\$15,000	\$22,000	\$21,700	\$28,700	+\$7,000	
Retirement Contributions	\$12,000	\$15,000	\$28,300	\$30,175	+\$1,875	
Life and Health Insurance	\$10,000	\$15,000	\$30,000	\$30,000	\$0	
Workers' Compensation	\$2,000	\$2,000	\$3,100	\$3,100	\$0	
Unemployment	\$0	\$0	\$0	\$0	\$0	
Professional Services	\$184,000	\$184,000	\$132,670	\$200,000	+\$67,330	
Accounting and Auditing	\$4,000	\$25,000	\$35,000	\$35,000	\$0	
Other Contractual Services	\$2,000	\$12,000	\$25,000	\$100,000	+\$75,000	
Other Contractual Services - Grants	\$0	\$0	\$0	\$0	\$0	
Travel and Per Diem	\$2,000	\$900	\$2,000	\$3,000	+\$1,000	
Training	\$0	\$5,430	\$3,000	\$3,000	\$0	
Communications and Related Services	\$0	\$2,128	\$5,000	\$5,000	\$0	
Postage	\$0	\$0	\$350	\$500	+\$150	
Rentals and Leases	\$1,000	\$0	\$1,000	\$1,000	\$0	
Insurance - General Liability	\$0	\$0	\$20,000	\$20,000	\$0	

EXHIBIT "A"

Repair and Maintenance Services	\$0	\$0	\$0	\$0	\$0	
Maintenance-Landscape	\$0	\$0	\$0	\$0	\$0	
Printing and Binding Outsource	\$4,000	\$4,000	\$7,500	\$7,500	\$0	
Promotion Expense	\$0	\$0	\$0	\$0	\$0	
Advertising and Related Costs	\$11,000	\$15,000	\$25,000	\$25,000	\$0	
Other Current Charges & Obligation	\$0	\$0	\$0	\$0	\$0	
Office Supplies	\$1,000	\$3,045	\$5,300	\$10,000	+\$4,700	
Operating Supplies	\$10,000	\$10,000	\$20,000	\$30,000	+\$10,000	
Motor Fuel	\$0	\$0	\$0	\$0	\$0	
Uniforms/clothing	\$0	\$0	\$1,000	\$1,000	\$0	
Landscape Related Supplies	\$0	\$0	\$0	\$0	\$0	
Subscriptions, Memberships, and Licenses	\$2,500	\$180	\$3,500	\$5,000	+\$1,500	
Equipment & Furniture	\$11,000	\$0	\$9,000	\$10,000	+\$1,000	
Improvement other than building	\$0	\$0	\$0	\$0	\$0	
All other Expenditure	\$202,000	\$173,817	\$102,000	\$200,000	+\$98,000	
Aid to Private Organizations	\$1,500,000	\$1,500,000	\$2,250,000	\$1,900,000	-\$350,000	SBG \$290K & 60K HRG
Intrafunds Transfer	\$0	\$0	\$50,000	\$50,000	\$0	
	\$0	\$0	\$0	\$3,004,725	\$0	
Budget Reserve	\$4,269,500	\$4,184,500	\$3,335,930	\$3,856,768	+\$520,838	
Expenditure Grand Total	\$6,449,000	\$6,449,000	\$6,404,600	\$6,861,493	\$456,893	

Revenues Minus Expenditures	\$0	\$0	\$0	\$0	\$0	
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Fund Balance		\$0				
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EXHIBIT "B"

Little Haiti Revitalization Trust Master Plan | Fiscal Year 2025–2026

Background

In accordance with Section 12.5-49(c) of the ordinance establishing the Little Haiti Revitalization Trust, a master plan outlining proposed operations, activities, and improvements for the upcoming fiscal year must be submitted alongside the annual budget for City Commission approval. This document is presented to fulfill that requirement.

Operations

The proposed budget outlines projected operational expenses for a 12-month period, covering staffing and programming. The Trust will continue to operate from the Little Haiti Cultural Center and will convene board meetings as required.

Activities

1. Ongoing Programming

The Trust will maintain and promote the following community programs:

- A. Small Business Grant Program
- B. Home Rehabilitation Program
- C. Home Buyer Assistance Program

2. Fundraising Initiatives

The Trust will pursue diverse funding opportunities, including grants, donations, and strategic partnerships.

3. Strategic Guidance

The Trust will formally adopt the 10-Year Strategic Plan developed by Florida International University by Design as a roadmap for future initiatives and decision-making.

4. Affordable Housing Development

The Trust will seek and support initiatives to expand affordable housing options within the boundaries of Little Haiti.

5. Community and Economic Development

Strategic activities will be implemented to foster economic growth and revitalization throughout the neighborhood.

6. Educational Programming

The Trust will evaluate community educational needs and design relevant programming to address those needs including workforce training programs.